REPUBULIKA Y'U RWANDA
INTARA Y'AMAJYARUGURU
AKARERE KA GAKENKE

REPUBLIC OF RWANDA
NORTHERN PROVINCE
GAKENKE DISTRICT

IBIKORWA BY'INGENZI BITEGANYIJWE MU NGAMBA Z'ITERAMBERE Z'AKARERE KA GAKENKE MU MYAKA ITANU 2024-2029 (GAKENKE DDS 2024-2029)

ABESAMIHIGO BA GAKENKE

Turi Indongozi mu Mihigo, Indangagaciro ziraturanga, mu Rugamba rw'Iterambere n'Umutekano Ibikorwa birivugira.

1. ICYEREKEZO CY'AKARERE KA GAKENKE

Kuba igicumbi gikomeye cy'ibikomoka ku buhinzi, guteza imbere ubucukuzi bw'amabuye y'agaciro no guteza imbere ibikorwaremezo

2. INTEGO Y'AKARERE KA GAKENKE

Kongera umusaruro w'ibikomoka ku buhinzi n'ubworozi no guteza imbere ubucukuzi bw'amabuye y'agaciro ku bufatanye n'abikorera hagamijwe iterambere n'imibereho myiza y'abaturage b'Akarere.

3. IMIGAMBI Y'AKARERE KA GAKENKE

- Kongera umusaruro w'ibikomoka ku buhinzi, guteza imbere ubucuruzi bw'ibikomoka ku buhinzi n'uruhererekane nyongeragaciro rw'amabuye y'agaciro;
- Guteza imbere ibikorwaremezo;
- Kugira abakozi bashoboye gutanga serivisi inoze ku gihe mu nzego zose;
- Kubaka umuryango ushoboye, ushyize hamwe, utekanye, wubakiye ku ndangagaciro na kirazira by'umuco nyarwanda.

4. IBIKORWA BY'INGENZI BITEGANYIJWE MU NGAMBA Z'ITERAMBERE Z'AKARERE KA GAKENKE 2024-2029 (GAKENKE DDS 2024-2029)

I. INKINGI Y'ITERAMBERE RY'UBUKUNGU

1. URWEGO RW'UBUHINZI

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Gukora amaterasi y'indinganantsi n'ayikora	Hegitari 3935	Ishami ry'ubuhinzi n'umutungo kamere
2	Kubaka amakusanyirizo y'Amata	4	Ishami ry'ubuhinzi n'umutungo kamere
3	Kubaka ubwankiro bw'ibigori n'ibishyimbo	25	Ishami ry'ubuhinzi n'umutungo kamere
4	Gusazura ibili bya Kawa	Hegitari 914	Ishami ry'ubuhinzi n'umutungo kamere
5	Gutera ibiti bishya bya Kawa	Hegitari 300	Ishami ry'ubuhinzi n'umutungo kamere
6	Gutanga inka muri gahunda ya Girinka Munyarwanda	3200	Ishami ry'ubuhinzi n'umutungo kamere
7	Gutunganya Ibishanga	Hegitari 182	Ishami ry'ubuhinzi n'umutungo kamere
8	Gutanga ishwagara mu rwego kugabanya ubusharire mu butaka	Toni 1,500	Ishami ry'ubuhinzi n'umutungo kamere
9	Gukoresha ifumbire mvaruganda ya UREA, DAP na NPK	Toni 4,444	Ishami ry'ubuhinzi n'umutungo kamere
10	Gukoresha imbuto z'indobanure	Toni 364	Ishami ry'ubuhinzi
			n'umutungo kamere

2. URWEGO RW'IBIDUKIKIJE N'UMUTUNGO KAMERE

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Gutera ibiti ndumburabutaka	Hegitari 18,065	Ishami ry'ubuhinzi n'umutungo kamere
2	Gutera ibiti by'imbuto	25,000	Ishami ry'ubuhinzi n'umutungo kamere
3	Kubungabunga icyogogo cya Mukungwa na Nyabarongo	Kilometero 195	Ishami ry'ubuhinzi n'umutungo kamere

3. URWEGO RW'INGANDA, MINE NA KARIYERI

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Ibigo bicukura bikanatunganya amabuye y'agaciro bigomba kuba byanditse kandi bifite ibyangomba n'impushya byo gukora	100%	Ishami ry'ubucuruzi, inganda n'umurimo
2	Ibigo bicukura bikanatunganya amabuye y'agaciro bigomba kubikora mu buryo burinda ibidukikije n'urusobe rw'ibinyabuzima	100%	Ishami ry'ubuhinzi n'umutungo kamere
3	Gutunganya no gusana amasite akorewaho ubucukuzi bw'amabuye y'agaciro mu buryo burinda ibidukikije n'urusobe rw'ibinyabuzima	100%	Ishami ry'ubuhinzi n'umutungo kamere
4	Gushakira amasoko umusaruro w'ikomoka k'ubuhinzi byatunganyirije mu nganda	100%	Ishami ry'ubuhinzi n'umutungo kamere
5	Inganda zitunganya ibikomoka k'ubuhinzi zigomba kuba zifite icyangombwa cy'ubuziranenge	100%	Ishami ry'ubuhinzi n'umutungo kamere
6	Abakozi bakora mu nganda zitunganya ibikomoka k'ubuhinzi no mu bigo bicukura bikanatunganya amabuye y'agaciro bagomba kuba bafite amahugurwa ahagije	100%	Ishami ry'ubuhinzi n'umutungo kamere

4. URWEGO RW'UBWIKOREZI (TRANSPORT)

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Kubaka umuhanda wa kaburimbo wa Gicicyinyoni-Muhondo-Kirenge-Ruli-Rushashi-Gakenke	Ibirometero 69.5	Ishami ry'Ubutaka, Imiturire n'Ibikorwa Remezo
2	Kubaka umuhanda wa Kaburimbo wa Gicuba-Janja-Kinoko-Mubuga-Nyabitare	Ibirometero 41.75	Ishami ry'Ubutaka, Imiturire n'Ibikorwa Remezo
3	Kubaka umuhanda wa Kaburimbo wa Kaziba-Muzo-Janja	Ibirometero 19.6	Ishami ry'Ubutaka, Imiturire n'Ibikorwa Remezo
4	Kubaka umuhanda wa Kaburimbo wa Kaziba-Mataba-Muvumba	Ibirometero 22	Ishami ry'Ubutaka, Imiturire n'Ibikorwa Remezo
5	Kubaka gare	Gare 1	Ishami ry'Ubutaka, Imiturire n'Ibikorwa Remezo
6	Gusana imihanda	Ibirometero 342.65	Ishami ry'Ubutaka, Imiturire n'Ibikorwa Remezo
7	Kubaka no kuvugurura ibiraro by'amabuye	Ibiraro 15	Ishami ry'Ubutaka, Imiturire n'Ibikorwa Remezo
8	Kubaka no gusana ibiraro by'abanyamaguru byo mu kirere	Ibiraro 20	Ishami ry'Ubutaka, Imiturire n'Ibikorwa Remezo
9	Kubaka imihanda ya kaburimbo mu miyi y'Akarere	Ibirometero 7	Ishami ry'Ubutaka, Imiturire n'Ibikorwa Remezo

5. URWEGO RW'UBUKERARUGENDO

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Kubaka inyubako zakira abantu no kuzishyiramo ibikoresho	Inyubako 2	Ishami ry'Ubutaka, Imiturire n'Ibikorwa Remezo
2	Kubaka hoteri no guyishyiramo ibikoresho	Hoteri 1	Ishami ry'Ubutaka, Imiturire n'Ibikorwa Remezo
3	Gutunganya ahantu nyaburanga	Ahantu 2	Ishami rishinzwe ishoramari
4	Gukangurira ba mukerarugendo gusura ahantu nyaburanga n'ubukerarugendo bushingiye ku gihingwa cya Kawa	Abakerarugendo 2234	Ishami rishinzwe ishoramari

6. URWEGO RW'IMITURIRE N'ITERAMBERE RY'IMIJYI

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Gutegura ishyirwamubikorwa ry'igishushanyo mbonera cy'imirokoresere y'ubutaka mu Mijyi no mu cyaro	Ahantu 5	Ishami ry'Ubutaka, Imiturire n'Ibikorwa Remezo
2	Gushyiraho imidugudu y'icyitegererezo	Imidugudu 4	Ishami ry'Ubutaka, Imiturire n'Ibikorwa Remezo
3	Gutuza abantu ku mudugudu bakuwe ahantu hatatanye no mu manegeka	100%	Ishami ry'Ubutaka, Imiturire n'Ibikorwa Remezo

7. URWEGO RW'INGUFU

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Ijanisha ry'ahantu hakoreshwa n'abantu benshi hamwe n'ibigo hagejejwe amashanyarazi	100%	Ishami ry'Ubutaka, Imiturire n'Ibikorwa Remezo
2	Ijanisha ry'ingo zifite amashanyarazi	100	Ishami ry'Ubutaka, Imiturire n'Ibikorwa Remezo
3	Ijanisha ry'ingo ziteka zikoresheje uburyo bugezweho buzigama ibicanwa kandi butangiza		

8. URWEGO RW'AMAZI, ISUKU N'ISUKURA

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Gusana imiyoboro y'amazi	46	Ishami ry'ubutaka imiturire n'ibikorwaremezo
2	Kubaka imiyoboro y'amazi mishya	250 Km	Ishami ry'ubutaka imiturire n'ibikorwaremezo
3	Kongera ijanisha ry' ahantu rusange cyangwa hahurira abantu benshi hafite isuku n'uburyo bwo gusukurwa kandi hagejejwe amazi meza	100%	Ishami ry'ubutaka imiturire n'ibikorwaremezo
4	Kwegereza ibikorwaremezo by'isuku	100%	Ishami ry'ubutaka
	n'isukura Ingo mu rwego rwo kugira abagize umuryango bagire isukuru mu ngo no ku mubiri		imiturire n'ibikorwaremezo
5	Kongera ijanisha ry'imidugudu ifite amazi meza	100%	Ishami ry'ubutaka imiturire n'ibikorwaremezo
6	Kubaka ibimoteri bikusanyizirwamo imyanda	5	Ishami ry'ubutaka imiturire n'ibikorwaremezo

9. URWEGO RW'IKORANABUHANGA N'ITUMANAHO

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Kongera ijanisha ry'ibigo bya Leta bifite Internet yihuta (Amashuri, Amavuriro, Utugari n'imirenge)	100%	Ishami rishinzwe ubuyobozi bw'abakozi
2	Kongera ijanisha ry'ingo zitunze Telefoni	95%	Ishami rishinzwe ubuyobozi bw' abakozi
3	Kongera ijanisha ry'ingo zitunze telefoni zigezweho(Smartphone)	30%	Ishami rishinzwe ubuyobozi bw' abakozi
4	Kongera ijanisha ry'abaturage bafite ubumenyi ku Ikoranabuhanga	100%	Ishami rishinzwe ubuyobozi bw' abakozi

10. URWEGO RW'ABIKORERA

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Kubaka inzu z'ubucuruzi (2 commercial complexes)	2	Ishami ry'iterambere ry'ubucuruzi , ishoramari no guhanga umurimo
2	Guhanga imirimo 7000 buri mwaka	7000	Ishami ry'iterambere ry'ubucuruzi , ishoramari no guhanga umurimo
3	Kubaka amasoko	2	Ishami ry'iterambere ry'ubucuruzi, ishoramari no guhanga umurimo
4	Gusana amasoko	5	Ishami ry'iterambere ry'ubucuruzi, ishoramari no guhanga umurimo
5	Gusana no gufata neza ibikorwa remezo by'amabagiro,agakiriro,…	5	Ishami ry'iterambere ry'ubucuruzi, ishoramari no guhanga umurimo
6	Kubaka udukiriro	3	Ishami ry'iterambere ry'ubucuruzi, ishoramari no guhanga umurimo

11. URWEGO RW'IMARI

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Kongera abanyamuryango ba EjoHeza buri mwaka	20,000	Ishami ry'iterambere ry'ubucuruzi, ishoramari no guhanga umurimo
2	Kongera ingo zikorana na ma banki n'bindi bigo by'imari	100%	Ishami ry'iterambere ry'ubucuruzi , ishoramari no guhanga umurimo
3	Kongerera ubumenyi abaturage (50% by'abagore na 40% by'urubyiruko mu ishoramari	30,000	Ishami ry'iterambere ry'ubucuruzi , ishoramari no guhanga umurimo
4	Kwishyuza inguzanyo zatanzwe muri VUP nibura 85%	85%	Ishami ry'iterambere ry'ubucuruzi , ishoramari no guhanga umurimo
5	Gutanga inguzanyo ku mafaranga yaganujwe muri VUP	100%	Ishami ry'iterambere ry'ubucuruzi , ishoramari no guhanga umurimo

II. INKINGI Y'IMIBEREHO MYIZA

1. URWEGO RW'UBUREZI

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Kubaka ibyumba by'amashuri (ayicuke, abanza, ayisumbuye	Ibyumba: 352	Ishami ry'Uburezi
	n'ubumenyi ngiro (TVET))		
2	Gusana ibyumba by'amashuri (abanza, ayisumbuye n'ubumenyi ngiro (TVET)	Ibyumba :196	Ishami ry'Uburezi
3	Kubaka za Laboratwari za siyansi zikanashyirwamo ibikoresho	Laboratwari: 55	Ishami ry'Uburezi
4	Gusana amashuri y'ubumenyi ngiro (TVET)	Amashuri: 3	Ishami ry'Uburezi
5	Gukora amasuzumabumenyi akorwa buri mwaka mu mashuri	Amasuzuma: 4	Ishami ry'Uburezi
6	Guhugura Abarimu hagamijwe kubongerera ubumenyi mu nshingano zabo	Abarimu: 907	Ishami ry'Uburezi
7	Gushyiraho Ibyumba by'Ikoranabuhanga n'ubumenyingiro mu mashuri	Ibyumba:26	Ishami ry'Uburezi
8	Gushyira mu bikorwa gahunda nzamurabushobozi iba buri mwaka mu bigo by'amashuri	1	Ishami ry'Uburezi

2. URWEGO RW'IMIBEREHO MYIZA

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Gusana amazu y'abatishoboye	228	Ishami ry'Imibereho myiza
2	Gusana amazu y'abatishoboye	1,085	Ishami ry'Imibereho myiza
3	Gufasha Imiryango kwivana mu bukene (graduation strategy)	15,000	Ishami ry'Imibereho myiza
4	Kubaka amazu y'abarokotse Jenoside yakorewe abatutsi 1994	26	Ishami ry'Imibereho myiza
5	Gusana amazu y'abarokotse Jenoside yakorewe abatutsi 1994	100	Ishami ry'Imibereho myiza
6	Guhemba abagenerwabikorwa b'imirimo rusange ihemberwa (VUP/CPW), aho 60% ari ingo ziyobowe n'abagore bafite abana bato	15,000	Ishami ry'Imibereho myiza
7	Koroza Imiryango itishoboye amatungo magufi	15,000	Ishami ry'Ubuhinzi n'Ubworozi
8	Ijanisha ry'ishyirwa mu bikorwa imicungire y'ibiza	100%	Ishami ry'Imibereho myiza
4	Kongera ijanisha ry'abaturage bafite ubumenyi ku Ikoranabuhanga	100%	Ishami rishinzwe ubuyobozi bw' abakozi

3. URWEGO RW'UBUZIMA

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Gusana Ibitaro	Ibitaro 2 (Ibitaro bya Ruli na Nemba)	Ishami ry'Ibikorwaremezo
2	Gusana Ibigo Nderabuzima	6	Ishami ry'Ibikorwaremezo
3	Gusana Ibigo Ntango by'ubuzima (Poste de Sante)	10	Ishami ry'Ibikorwaremezo
4	Kwagura Ibitaro by'Akarere	Ibitaro (1) bya Gatonde	Ishami ry'Ibikorwaremezo
5	Kuzamura ubushobozi bw'Amavuriro y'Ibanze (Poste de Sante) akagera ku rwego rw'Ibigo Nderabuzima	2	Ishami ry'Ubuzima
6	Kongera ijanisha w'abishyura umusanzu w'Ubwisungane mu kwivuza	100%	Ishami ry'ubuzima
7	Kongerera ubushobozi Ibigo Nderabuzima mu bijyanye na Serivisi z'ubuvuzi	2	Ishami ry'ubuzima
8	Kugabanya igwingira ry'abana	15%	Ishami ry'ubuzima

4. URWEGO RW'URUBYIRUKO, SIPORO N'UMUCO

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Kubaka Sitade ikorerwamo Siporo zinyuranye zikomatanyije	1	Ishami ry'Ibikorwaremezo
2	Gushyiraho Ibigo by'ubukorikori bifasha urubyiruko	2	Ishami ry'Ishoramari n'Ubukorikori
3	Gutahura no guteza imbere impano z'urubyiruko by'umwihariko abafite ubumuga n'abagore	• Abagore bangana na 50% • Abafite ubumuga 10%	Ishami ry'Imiyoborere myiza& Ishami ry'Imibereho Myiza y'Abaturage
4	Kuvugurura ikibuga cy'umupira	1	Ishami
			ry'Ibikorwaremezo
5	Kuvugurura ibikorwaremezo bya Siporo n'imyidagaduro	19	Ishami ry'Ibikorwaremezo
6	Kuvugurura Urwibutso rw'Abazize Jenoside yakorewe Abatutsi mu 1994 rwa Buranga	1	Ishami ry'Ibikorwaremezo
7	Kubaka Monima za Jenoside yakorewe Abatutsi mu 1994	2	Ishami ry'Ibikorwaremezo

III. INKINGI Y'IMIYOBORERE

1. URWEGO RW'UBUTABERA N'UMUTEKANO

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Guhugura abunzi mu nshingano zabo	4060	Ishami ry'Imiyoborere myiza
2	Kongera ijanisha ry'ibibazo bikemurwa n'abunzi	100%	Ishami ry'Imiyoborere myiza
3	Guhugura abakozi ba Dasso ku nshingano zabo	100%	Ishami ry'Imiyoborere myiza
4	Kurangiza imanza zaciwe n'inkiko	100%	Ishami ry'Imiyoborere myiza

2. URWEGO RW'IMIYOBORERE

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Gusana ibiro by'Utugari	42	Ishami ry'Imiyoborere myiza
2	Gusana ibiro by'Imirenge	5	Ishami ry'Imiyoborere myiza
3	Guha abakozi b'Imirenge n'Utugari mudasobwa	564	Ishami ry'imicungire y'abakozi
4	Guhugura abakozi bashya ku nshingano zabo	100%	Ishami ry'imicungire y'abakozi
5	Konoza imitangire myiza ya serivise	10%	Ishami ry'Imiyoborere myiza

3. URWEGO RW'IMICUNGIRE Y'IMARI N'UMUTUNGO WA LETA (PFM)

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Kwinjiza imisoro n'amahoro	**5,249,094,127**	Ishami ry'imicungire y'Imari
2	Gushyira mu bikorwa inama z'Umugenzuzi Mukuru w'Imari ya Leta	80% buri mwaka	Ishami ry'imicungire y'Imari
3	Kunoza imicungire y'imari n'umutungo wa Leta mu Bigo bya Leta no mu Karere	Kugira raporo ntamakemwa mu micungire y'imari, iyubahirizwa ry'amategeko n'imikoreshereze y'umutungo (Clean Audit in Financial statement, compliance and value for money)	Ishami ry'imicungire y'Imari

IV. INZEGO ZIHARIYE (CROSS-CUTTING AREAS)

1.URWEGO RW' UBURINGANIRE N'ITERAMBERE RY'UMURYANGO

No	IGIKORWA	INGANO YACYO	ABASHINZWE IGIKORWA
1	Gufasha abana bakorewe ihohoterwa iryo ariryo ryose gusubira mu buzima busanzwe	100%	Ishami ry'Imiyoborere myiza
2	Gukurikirana umuntu uwo ariwe wese uhohotera umwana	100%	Ishami ry'Imiyoborere myiza
3	Guhugura ba rwiyemezamirimo b'abagore gupiganira amasoko ya Leta hifashishijwe ikoranabuhanga(e-procurement system)	975	Serivise ishinzwe amasoko
4	Guhugura abagabo n'abagore ku ihame ry'uburinganire n'ubwuzuzanye(Gender equality)	15,401	Ishami ry'Imiyoborere myiza

ABESAMIHIGO BA GAKENKE

Turi Indongozi mu Mihigo, Indangagaciro ziraturanga, mu Rugamba rw'Iterambere n'Umutekano Ibikorwa birivugira.

1. VISION
2. To be a vibrant agro-processing and mining hub with improved infrastructure facilities.
3. MISSION
4. To increase agriculture and livestock production and improve mining exploitation in partnership with Private sector for the socio-economic development.
5.
3. GOALS
   - ✓ Development of agro-business and mining value chains;
   - ✓ Enabling hard and soft infrastructures.
   - ✓ Build capable and skilled personnel with quality standard of living, stable and secured society.
   - ✓ Promote capable and united society that is built on Rwandan culture and values.

4. PRIORITIES 2024-2029

1. ECONOMIC TRANSFORMATION PILLAR

1. AGRICULTURE SECTOR

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	Hectares of radical and progressive terraces constructed	3,935 ha	Agriculture and Natural Resources Unit
2	Milk collection centers constructed and fully equipped	4	Agriculture and Natural Resources Unit
3	Drying shelters for maize and beans established	25	Agriculture and Natural Resources Unit
4	Hectares of old coffee trees rehabilitated	914 ha	Agriculture and Natural Resources Unit
5	Hectares planted with new coffee trees	300 ha	Agriculture and Natural Resources Unit
6	Cows distributed through Girinka program	3,200	Agriculture and Natural Resources Unit
7	Hectares of irrigation infrastructure constructed	182	Agriculture and Natural Resources Unit
8	Tons of lime applied per year	1,500	Agriculture and Natural Resources Unit
9	Mineral fertilizers applied (UREA, DAP and NPK) per year	4,444 Tons	Agriculture and Natural Resources Unit
10	Improved seeds used per year	364 Tons	Agriculture and Natural Resources Unit

2. ENVIRONMENT AND NATURAL RESOURCES SECTOR

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	Agroforestry and 25,000 fruit trees planted	18,065 Ha	Agriculture and Natural Resources Unit
2	Forest trees rehabilitated and maintained	25,000	Agriculture and Natural Resources Unit
3	Mukungwa and Nyabarongo catchment rivers protected.	195 Km	Agriculture and Natural Resources Unit

3. INDUSTRY AND MINING SECTOR

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	Mining companies have the licenses and comply with the mining regulations (zero illegal mining)	100%	Agriculture and Natural Resources Unit
2	Mining companies apply the Eco-friendly mining practices aligned with the green economy	100%	Agriculture and Natural Resources Unit
3	Mining and quarry sites rehabilitated to protect environment and biodiversity	100%	Agriculture and Natural Resources Unit
4	Agro-processing plants have access to appropriate markets	100%	Agriculture and Natural Resources Unit
5	New agro- processing plants are certified by Rwanda standard Bureau and Rwanda Food and Drug Authority (RSB RFDA)	100%	Agriculture and Natural Resources Unit
6	Trained people in agro-processing and Mining	100%	Agriculture and Natural Resources Unit

4.TRANSPORT SECTOR

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	Giticyinyoni -Muhondo Kirenge - Ruli-Rushashi-Gakenke tarmac road constructed,	69.5kms	One Stop Center Unit
2	Gicuba-Janja-Kinoko - Mubuga-Nyabitare armac road constructed	41.75 Kms	One Stop Center Unit
3	Kaziba-Muzo-Janja tarmac road constructed	19.6 kms	One Stop Center Unit
4	Kaziba-Mataba-Muvumba tarmac road constructed	22 Kms	One Stop Center Unit
5	Car park constructed	1	One Stop Center Unit
6	Roads rehabilitated.	342.65 Kms	One Stop Center Unit
7	Concrete or arc stone bridges constructed or rehabilitated.	15	One Stop Center Unit
8	Suspended bridges will be constructed or rehabilitated.	20	One Stop Center Unit
9	Kilometers of tarmac roads constructed in urban areas	7	One Stop Center Unit
10	Giticyinyoni -Muhondo Kirenge - Ruli-Rushashi-Gakenke tarmac road constructed,	69.5kms	One Stop Center Unit
11	Gicuba-Janja-Kinoko - Mubuga-Nyabitare armac road constructed	41.75 Kms	One Stop Center Unit

5.TOURISM SECTOR

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	Guest houses constructed and equipped.	2	Business Development and Employment Unity
2	Hotel constructed and equipped.	1	Business Development and Employment Unity
3	Tourism sites developed	3	Business Development and Employment Unity
4	Tourist visited tourism sites and coffee-based tourism	2234	Business Development and Employment Unity

6.URBANIZATION AND RURAL SETTLEMENT

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	Detailed physical plans for urban and rural settlements developed and executed.	5	One Stop Center Unit
2	IDP model villages established	4	One Stop Center Unit
	within standards		
3	New households settled in planned Settlement sites from high risk zones and Scattered Settlement	100%	One Stop Center Unit
4	Detailed physical plans for urban and rural settlements developed and executed.	5	OSC Unit

7.ENERGY SECTOR

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	Productive uses connected to electricity	100%	One Stop Center Unit
2	Households connected to electricity	100%	One Stop Center Unit
3	Households use clean and efficient cooking technologies	100%	One Stop Center Unit

8. WATER AND SANITATION SECTOR

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	Water supply systems rehabilitated	46	One Stop center
2	New water supply infrastructure constructed	250 Km	One Stop center
3	Public places with access to hygiene and sanitation facilities and connected to clean water	100%	One Stop center
4	Households with access to hygiene and sanitation facilities	100%	One Stop center
5	Villages with access to clean water	100%	One Stop center
6	Waste Transfer Stations constructed	5	One Stop center

9. DIGITAL TRANSFORMATION SECTOR

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	Public institutions connected to 4G internet (schools, health facilities, sectors and cells	100%	Human resources and Administration Unit
2	Households owning smartphones	30%	Good governance Unit
3	Digital literacy increased	100%	Human resources and Administration Unit
4	Households owning a cell phone	95%	Good governance Unit

10. PRIVATE SECTOR DEVELOPMENT AND YOUTH EMPLOYMENT

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	Commercial complexes constructed.	2	Businness Development and Employment
2	Number of Job created per year,	7000	Businness Development and Employment
3	New markets constructed.	2	Businness Development and Employment
4	Markets in bad conditions rehabilitated.	5	Businness Development and Employment
5	Public facilities (slaughterhouses, and Agakiriro) rehabilitated and maintained	5	Businness Development and Employment
6	Integrated Craft Production Centers (Agakiriro) established	6	Businness Development and Employment

11. FINANCIAL SECTOR

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	New members enrolled in long-term savings schemes (ejo heza) across the district per year.	20,000	Businness Development and Employment
2	Households working with banks and other formal financial institutions	100%	Businness Development and Employment
3	People trained in financial literacy, with at least 50% being women and 40% youth	30,000	Businness Development and Employment
4	VUP Financial Services (FS) loans recovered annually;	85%	Businness Development and Employment
5	Reinvestment of VUP Financial services loans recovered funds	100%	Businness Development and Employment

II. SOCIAL TRANSFORMATION PILLAR

1. EDUCATION SECTOR

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	Classrooms constructed (pre-primary, primary, secondary, TVET)	352	Education Unit
2	Classrooms rehabilitated (primary, secondary, TVET)	196	Education Unit
3	Science laboratories constructed and equipped	55	Education Unit
4	TVET schools rehabilitated	3	Education Unit
5	Comprehensives assessment conducted each year	4	Education Unit
6	Unqualified teachers trained	907	Education Unit
7	Smart classrooms established	26	Education Unit
8	Remedial learning program conducted each year	1	Education Unit

2.SOCIAL PROTECTION SECTOR

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	Houses constructed for vulnerable households	228	Social and Development Unit
2	Houses rehabilitated for vulnerable households	1085	Social and Development Unit
3	Households supported, with tracking of graduation milestones	15000	Social and Development Unit
4	Houses for genocide survivors constructed	26	Social and Development Unit
5	Houses for genocide survivors rehabilitated	100	Social and Development Unit
6	Beneficiaries for VUP/Classic Public Works (CPW)enrolled, with at least 60% being female-headed households with young children	15000	Social and Development Unit
7	Eligible vulnerable households supported with small livestock	15000	Agriculture and Animal Resources unit
8	Percentage of district disaster management plan implemented	100%	Social and Development Unit
9	Percentage of people from rehabilitation centers receiving reintegration package (psychosocial support & economic support)	100%	Good Governance Unit

3. HEALTH SECTOR

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	Hospitals rehabilitated	2	One Stop Center Unit
2	Health Centers rehabilitated	6	One Stop Center Unit
3	Health Posts rehabilitated	10	One Stop Center Unit
4	Hospital extended	1	One Stop Center Unit
5	Health posts upgraded into health centers	2	Health Unit
6	Community based health insurance covered	100%	Health Unit
7	Health centers medicalized	2	Health Unit
8	Children Stunting reduced	from 24.3% to 15%	Health Unit

4. YOUTH, SPORT, AND CULTURE SECTOR

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	Construction of inclusive sports complex (stadium plus pitch)	1	Good Governance Unit
2	Establishment of Integrated Craft Production Center (ICPCs) for youth	2	Good Governance
3	Young talents identified and supported (10% people with disabilities and 50% female)	5000 (10% people with disabilities and 50% female)	Good Governance
4	Community football playground upgraded	1	Good Governance
5	Sports facilities upgraded	19	Good Governance
6	Buranga District Genocide Memorial Site upgraded	1	Good Governance
7	Genocide monuments constructed	2	Good Governance

III. TRANSFORMATIONAL GOVERNANCE PILLAR

1. JUSTICE, RULES AND ORDER SECTOR

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	Abunzi members trained	4060	Good governance Unit
2	cases of disputes and complaints received by Mediators/Abunzi resolved	100%	Good governance Unit
3	DASSO staff trained	100%	Good governance Unit
4	Judgements executed	100%	Good governance Unit

2. GOVERNANCE AND DECENTRALISATION SECTOR

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	Cells offices rehabilitated	42	Good governance Unit
2	Sector offices rehabilitated	5	Good governance Unit
3	Computers distributed to cells and sector offices	564	Human resources and Administration Unit
4	New recruited public servants trained in their duties every year	100%	Human resources and Administration Unit
5	Service delivery increased	90%	Good governance Unit

3. PUBLIC FINANCE MANAGEMENT SECTOR

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	District own revenues collected	**5,249,094,127**	Finance Unit
2	Auditor general's recommendation implemented per year	80%	Internal Auditors
3	Public finanance management improved	Clean audit per year in financial, compliance and value for money	All district Units & NBAs

IV. CROSS-CUTTING AREA

1. Gender and family promotion

No	KEY PRIORITIES	TARGETS	RESPONSIBLE UNIT/SERVICE
1	GBV and child abuse victims supported and reintegrated every year	100%	Good Governance Unit
2	Zero tolerance on GBV and child abuse	Zero tolerance on GBV and child abuse	Good Governance Unit
3	Women entrepreneurs and their staff trained on e- public procurement system, laws and regulations to be efficient in public procurement