

GAKENKE DISTRICT ACTIVITIES ANNUAL REPORT/ 2016-2017

Introduction

This report summarises the different activities realized by Gakenke District from July 2016 to June 2017.

Actually we are almost over 90% ,This achievement was made by the combination of effort between district staff and district partners to boost the welfare of Gakenke citizens.

The activities report template reflects all aspects of development of the District as mentioned in District planning documents; DDP, Imihigo and action plan.

To ensure the persistent increase of living conditions of Gakenke citizens and achievement of District development goals we plan to perform on higher level in 2017-2018 activities.

This report is presented by clusters as follow:

1. Economic development

1.1. Agriculture

1.1.1. Land consolidation

Priority crops	Planned area 2016-2017 (ha)	Planned area season 2017A (ha)	Cultivated area (ha)	Planned area season 2017B (ha)	Cultivated area (ha)	Total area cultivated 2016-2017 (ha)	Observation
Irish		0	0	0	0		
Maize	16,552.90	14884	14883.5	1668.9	1711.4	16594.9	
Beans	21,679.60	7858	7842	13821.6	13919.9	21761.9	
Wheat	910	326	318	584	581.2	899.2	
Cassava	0	0	0	0	0	0	
Peas	0	0	0	0	0	0	
Total		23,068	23,043.5	16,074.5	16,212.5	39,256	

1.1.2. Agriculture inputs use

1.1.2.1. Mineral fertilizers distributed (recommended package)

Inputs use	Used fertilizers 2015-2016 (MT)	Planned fertilizer 2016-2017 (MT)	Received fertilizer (MT)	Used fertilizer season 2017 A&B (MT)	Observation/challenges
Urea	172	869.4	534429	516355	The extra increase was due to assistance from FAO during the disaster period
DAP	334	434.7	1048400	1028448	
NPK17-17-17	127	154.628	249810	242789	
Total	633	1,458.73	1,832.639	1,787.592	

1.1.2. Banana rehabilitation

Rehabilitation practices	Achievement 2015-2016 (ha)	Planned area (ha) 2016-2017	Achievement (ha) (July 2016-June 2017)	Observation
Ha rehabilitated	5,479.75	1000	905	This is a continuous activity that need to proceed next year
Ha of new banana plantation	66.48	50	49.6	Will be more achieved next year after establishment of our own micro propagation
Ha where BXW is controled	0	0	450.5	This has been achieved especially during Army week and is continuous throught

1.1.3. Cash crops promotion (Plantation)

Cash crops	Planned area 2016-2017 (ha)	Achievement (ha) (July 2016-June 2017)	Observation
Coffee	6,250T	6,457.45 (100.37%)	

1.2. Livestock development

1.2.1. Cows distributed to poor families

Indicators	Number of cows distributed since GIRINKA program (baseline)	Planned cows 2016-2017	Achievement (July 2016-June 2017)	Observation
Cows distributed by MINAGRI		250	300	
Cows distributed through pass – on initiative		600	742	

Cows distributed by other stakeholders		250	29	
Izagarujwe			9	
Girinka Fundraising			42	
Aboroje Abandi			135	
Total	10,936	1269	1,257 (99.05 %)	

1.2.2. Cattle genetic and cattle health improvement

Indicators	Achievement 2015-2016 (Baseline)	Planned 2016-2017	Achievement (July-June 2016-2017)	Observation
Cows artificially inseminated	8,068	4,500	4,905 (109 %)	
Vaccination : LSD (cows)	38,664	43,000	43,100(100.23%)	
Vaccination: Brucellosis (Cows)	0	296	301(100.67%)	
Total	46,732	47,796	48,306 (101%)	

1.2.3. Dairy infrastructure

No	MCCs Name	Location	Operator of MCCs (Name of company or Individual)	MCCs transformed into dairy business hubs	Observation
	MCC Gakenke		COEZOMI	Still in process	
	MCC Mugunga		COPAEMU	Still in Process	

1.2.4. Fish production

Indicators	Planned production 2016-2017 (T)	Achievement(T) (July2016-June2017)	Observation
Number of fish ponds established	Not planned	Not planned	Fish ponds damaged
Tones of fish produced	Not planned	Not planned	Fish ponds damaged

1.3. Infrastructure development and rural settlement

1.3.1. Public lighting

District	Achievement 2015 -2016 (km) (baseline)/Sector	Planned 2016- 2017 (km)/Sector	Achievement (km) (July2016-June 2017)	Observation
Gakenke	1.2Km	0	0	It was not planned
TOTAL				

1.3.2. Rural settlement (Imidugudu)

Sector	Household s in Sector	Households settled in imidugudu by June 2016 (baseline)	Planned HH to be resettled 2016-2017	Achievement July2016-June 2017	%
BUSENGO	4877	4607	195	177	90.76923
COKO	3830	3508	111	107	96.3964
CYABINGO	4167	3730	226	215	95.13274
GAKENKE	5016	4269	379	306	80.73879
GASHENYI	4906	4085	139	175	125.8993
JANJA	3645	3329	1092	138	12.63736
KAMUBUGA	4859	3693	111	114	102.7027
KARAMBO	3107	2148	80	145	181.25
KIVURUGA	4186	3581	139	132	94.96403
MATABA	3688	3152	84	348	414.2857
MINAZI	3315	2560	111	210	189.1892
MUGUNGA	4736	4241	26	127	488.4615
MUHONDO	4890	3808	251	178	70.91633
MUYONGWE	3776	3592	139	140	100.7194
MUZO	5106	3989	139	150	107.9137
NEMBA	3849	3133	165	93	56.36364
RULI	4428	3921	139	159	114.3885
RUSASA	4289	3547	126	148	117.4603
RUSHASHI	4385	3579	224	162	72.32143
Total	81055	68472	3876	3224	83.17853

1.3.3. Model villages

Sector	Model sites	Planned activities on the site 2016-2017	Achievement (July 2016-June 2017)	Number of HH in Model village	Observation /comments/Challenges
Mugunga	Nyundo	-Construction of 10 houses for 4 in 1 -Construction of cow shed, servicing road, dump sites, greening&beautification, uturima tw'igikoni	100%	40	-

1.3.4. Households relocated from scattered settlements and high risk zones

Sector	Number of HHs in District	Number of HHs living in scattered settlements and HRZ	Number of HHs planned to be relocated from scattered settlements and HRZ 2016-2017	Progress (July 2016 – June 2017)	Observation /comments/Challenges
BUSENGO	4877	361	195	177	<p>From July 2016 to June 2017;</p> <p>1341HHs were removed from High Risk Zones while 1883 HHs were removed from Scattered Settlements.</p> <p>The total number of HHs in planned Imidugudu Sites at the end of June 2017 is 62335.</p> <p>Settling in planned imidugudu sites is going on and monthly report is submitted to RHA.</p> <p>No budget was given to those activities; it is recommended that budget must be planned in order not to set activities which will not be achieved.</p>
COKO	3830	795	111	107	
CYABINGO	4167	766	226	215	
GAKENKE	5016	675	379	306	
GASHENYI	4906	1067	139	175	
JANJA	3645	1092	1092	138	
KAMUBUGA	4859	1271	111	114	
KARAMBO	3107	793	80	145	
KIVURUGA	4186	189	139	132	
MATABA	3688	397	84	348	
MINAZI	3315	1431	111	210	
MUGUNGA	4736	1290	26	127	
MUHONDO	4890	1024	251	178	
MUYONGWE	3776	936	139	140	
MUZO	5106	2971	139	150	
NEMBA	3849	1049	165	93	
RULI	4428	494	139	159	
RUSASA	4289	1035	126	148	
RUSHASHI	4385	1084	224	162	
Total	81055	18720	3876	3224	

1.3.5. Roads construction, rehabilitation and maintenance

Activities	Roads constructed 2015-2016 (km)	planned roads 2016-2017 (km)	Achievement (km) (July 2016- June 2017)	%	Observation
Tarmac roads constructed					
Paved roads constructed					
Murrum roads rehabilitated		Rehabilitation of Kirenge Rushashi feeder road on 16.7 Kms	24%	24 %	
		Rehabilitation of Kaziba-Muzo-Janja feeder road on 22 kms	82%	82%	
		Rehabilitation of Mubuga-Rusoro-feeder road Phase 1: platform	100%	100%	the rehabilitation is ongoing after platform
Murrum roads constructed					
Feeder roads rehabilitated /MINAGRI					

1.3.6. Energy

1.3.6.1. Access to electricity

Sector	Households in Sector	Households with access to electricity 2015-2016 (Baseline)	Planned HH 2016-2017	Achievement (July 2016- June 2017)	Observation
BUSENGO	4,796	587	130	14	Some electrical lines have not been completed and until now there is a problem of cash powers in EUCL
COKO	3,843	550	107	247	
CYABINGO	4,195	515	150	55	
GAKENKE	5,387	708	100	116	
GASHENYI	4,946	1,085	100	99	
JANJA	3,638	829	50	113	
KAMUBUGA	4,977	1,018	100	86	
KARAMBO	3,159	430	100	110	
KIVURUGA	4,179	785	150	136	
MATABA	3,680	206	50	-	
MINAZI	3,210	420	120	80	
MUGUNGA	4,767	873	200	301	
MUHONDO	4,790	798	200	194	

MUYONGWE	3,578	537	200	93
MUZO	5,090	463	200	60
NEMBA	3,538	494	50	74
RULI	4,557	1,906	50	208
RUSASA	4,289	166	50	175
RUSHASHI	4,165	609	100	366
Total	81,784	12,979	2,207	2,527

1.3.6.2. Hydro Electric power infrastructures

Hydro Power plant (name)	Location(Sector)	Capacity	Managed by	Observations
Musarara	Rusasa	400Kw	AMAHORO ENERGY Ltd	It is working properly
Gaseke	Busengo	450Kw	Novel Energy Ltd	It is working properly
Janja	Mugunga	250Kw	REG Ltd	It is not working

1.3.7. Access to clean water

Sector	Households in Sector	Households with access to clean water by June 2016 (baseline)	Planned HH 2016-2017	Progress July 2016-June 2017	Observation
Gakenke	3,107	2,273	500	2,773	Some villages still needed WSS extensions (Kirebe, Kanyanza)

1.4. Entrepreneurship and business promotion

1.4.1. Market infrastructures

N ^o	Market name	Location /Sector	Construction date/FY	Observation
1	Kivuruga	Kivuruga Sector	2016-2017	Finished & operational

1.4.2. SMEs promotion and job creation

District	SMEs and Jobs created 2015-2016		Planned 2016-2017		Achievement (July 2016-June 2017)		Observation
	SMEs established	Jobs created	SMEs established	Jobs to be created	SMEs established	Jobs created	
Gakenke	124	4626	-	3950	206	5822	

1.4.3. Operationalization of BDFs

Sector	Number of BDF centers	BDF centers operational	Number of beneficiaries of BDF 2016-2017	Services provided to the beneficiaries (Types of service)	Observations
Gakenke	1	1	203	80 have accessed Guarantee and 123 got toolkit loans	

1.4.4. Financial inclusion

1.4.4.1. Status of SACCO performance as at 30/06/2017

Sector	Number of Members	Population	%	Capital collected	Deposits	All disbursed loans	Current loans	All portfolio at risk	%	Observations
BUSENGO	5,436	16,130	33,7	18,022,000	121,491,005	435,999,040	116,691,484	6,907,654	5,9	Hakerewe ubukanguramb aga kugira ngo za SACCOs ziri hejuru ya 5% zishyuzwe abantu bari mu bukererwe bukabije. Ibi bikaba bisaba ko ziriyi ziri mu bukererwe zasurwa zikagirwa inama.
COKO	5,054	10,342	48,9	20,667,130	232,358,745	680,356,075	137,663,197	6,720,317	4,9	
CYABINGO	7,211	10,545	68,4	29,023,248	164,520,441	550,992,135	160,411,779	17,408,997	10,9	
GAKENKE	7,772	14,025	55,4	21,594,350	182,451,090	672,248,111	208,592,003	20,589,175	9,9	
GASHENYI	5,999	11,540	52,0	22,122,800	151,527,693	496,890,858	106,562,857	6,736,880	6,3	
JANJA	4,955	10,267	48,3	13,576,400	139,025,452	354,071,862	99,316,407	7,162,994	7,2	
KAMUBUGA	4,524	10,342	43,7	14,141,000	113,487,625	378,196,442	72,287,799	2,646,501	3,7	
KARAMBO	5,135	7,344	69,9	10,284,100	84,869,758	451,400,331	78,279,950	2,892,363	3,7	
KIVURUGA	5,584	10,052	55,6	14,228,660	168,835,828	490,045,550	143,884,935	5,686,917	4,0	
MATABA	4,885	8,235	59,3	19,135,000	124,987,537	476,026,729	122,097,555	19,646,664	16,1	
MINAZI	5,440	6,889	79,0	26,083,400	138,984,739	492,313,790	90,647,100	6,610,496	7,3	
MUGUNGA	8,224	12,098	68,0	15,263,300	112,410,824	225,861,127	44,338,027	1,594,232	3,6	
MUHONDO	5,722	11,635	49,2	16,619,700	148,718,391	589,414,176	87,713,581	739,421	0,8	
MUYONGWE	3,677	10,248	35,9	9,960,000	104,867,728	324,299,100	68,466,191	10,043,693	14,7	
MUZO	6,550	11,652	56,2	13,939,900	185,522,525	413,351,406	106,745,959	11,124,277	10,4	
NEMBA	5,923	8,586	69,0	14,537,000	128,306,298	519,630,330	144,324,777	10,278,755	7,1	
RULI	6,316	8,227	76,8	22,943,300	219,987,101	691,971,000	133,873,700	19,286,461	14,4	
RUSASA	5,487	9,739	56,3	16,577,190	142,402,482	503,473,046	134,971,190	10,217,011	7,6	
RUSHASHI	6,783	10,028	67,6	15,042,000	171,261,569	468,185,387	76,516,141	7,091,617	9,3	
TOTAL	110,677	197,924	55,9	333,760,478	2,836,016,831	9,214,726,495	2,133,384,632	173,384,425	8,1	

1.4.5. Public Private Partnership promotion

N	Planned Projects under PPP 2016-2017	Project owner	Total Project cost (Rwf)	Owner's Contribution (%)	District's contribution (%)	Execution period	Achievement July 2016-June 2017)
	Not planned	-	-	-	-	-	-

1.4.6. Tourism development

1.4.6.1. Tourism sites

S/N	Tourism sites (ahantu nyaburanga)	Location (Sector)	Works done on the site in 2016-2017	Observations
	Not planned	-	-	-

1.4.6.2. Hotels & guest houses

S/N	Hotel (name)	Category/ Rank Eg. 3stars, not ranked,	Location (Sector)	Observation
	Not planned	-	-	-

1.4.7. Districts own revenues collection

Sector	Revenues collected 2015-2016 (baseline)	Planned revenues 2016-2017	Progress (July-2016- June 2017)	%	Observation/Challenges
GAKENKE		99,574,707	113,112,323	114	
NEMBA		14,370,247	15,494,164	108	
KARAMBO		10,962,082	10,932,812	100	
GASHENYI		25,955,250	27,224,768	105	
KIVURUGA		47,190,811	44,033,438	93	
CYABINGO		20,255,253	25,793,276	127	
JANJA		39,058,381	48,127,218	123	
RUSHASHI		28,107,876	29,346,625	104	
MUZO		16,420,205	18,054,639	110	
MUYONGWE		13,924,920	15,203,035	109	
RUSASA		15,068,368	17,466,450	116	
RULI		33,600,388	41,128,051	122	
MATABA		14,284,898	12,927,928	91	
MUHONDO		31,925,128	31,167,435	98	
MUGUNGA		18,276,516	35,641,022	195	
COKO		25,793,303	19,454,613	75	
MINAZI		8,268,950	9,342,628	113	
KAMUBUGA		16,601,436	21,174,831	128	
BUSENGO		13,069,235	17,730,751	136	
SERIVISE Z'AKARERE		119,666,124	73,460,167	61	
Total		612,374,077	626,816,174	102	

1.5. Natural resources management

1.5.1. Radical terraces construction and maintenance

Sector	Available radical terraces in the District by June 2016 (ha) (Baseline)	Planned terraces 2016-2017 (ha)	Achievement (ha) (July 2016- June 2017)	Observation
Busengo	278	39	16	
Coko	114			
Cyabingo	506	33	31.5	
Gakenke	372.3			
Gashenyi	123			
Janja	234	160	159.14	
Kamubuga	119			
Karambo	205.3			
Kivuruga	191	60	48.2	
Mataba	57.865			
Minazi	72.4			
Mugunga	145	200	246	
Muhondo	77			
Muyongwe	254			
Muzo	84			
Nemba	165			
Ruli	69.45			
Rusasa	154			
Rushashi	370.6	28	32.25	
Total	3591.915	520	533.09	

1.5.2. Progressive terraces

Sector	Available progressive terraces in the District by June 2016 (ha) (Baseline)	Planned progressive terraces 2016-2017 (ha)	Achievement (ha) (July 2016- June 2017)	Observation
Busengo	134			
Coko	167			
Cyabingo	456			

Gakenke	678	28	96.6	
Gashenyi	234	30	218.53	
Janja	345			
Kamubuga	2566			
Karambo	678	0	104	
Kivuruga	363			
Mataba	945	20	78	
Minazi	567	10	16	
Mugunga	512			
Muhondo	988	34	167	
Muyongwe	2458			
Muzo	84			
Nemba	165	25	279.4	
Ruli	69.45			
Rusasa	476			
Rushashi	535			
Total	12420.45	147	959.53	

1.5.3. Afforestation

Sector	Area covered by forests in the Sector(ha) (baseline)	Planned forests 2016-2017 (ha)	Achievement(ha) (July 2016-June 2017)	Observation
busengo			44	
coko			62.8	
cyabingo			56.95	
gakenke			47.77	
gashenyi			25.14	
janja			26.68	
kamubuga			13.5	
karambo			30.69	
kivuruga			16.99	
mataba			14.1	
minazi			59.5	
mugunga			37.12	
muhondo			23.2	
muyongwe			56.2	
muzo			30.8	
nemba			54.5	
ruli			50.5	
rusasa			35.75	

rushashi			50	
Total/District	20,164.42	711	736,19 (103.5%)	

1.5.4. Biogas construction

Sector	All biogas constructed in Sector (baseline)	Planned biogas 2016-2017	Achievement (July 2016- June 2017)	Observation
BUSENGO		2	2	
COKO		2	2	
CYABINGO		3	10	
GAKENKE		3	4	
GASHENYI		2	1	
JANJA		3	3	
KAMUBUGA		3	4	
KARAMBO		3	0	
KIVURUGA		3	10	
MATABA		3	2	
MINAZI		3	0	
MUGUNGA		2	15	
MUHONDO		2	0	
MUYONGWE		2	3	
MUZO		3	2	
NEMBA		3	0	
RULI		3	4	
RUSASA		3	3	
RUSHASHI		2	1	
Total/District	452	50	66	

1.5.5. Cooking stoves (Rondereza)

Sector	Number of HH in the Sector	All HH with Rondereza	Planned rondereza 2016-2017	Achievement (July 2016-June 2017)	Observation
Mataba	4,796	4,447	43	45	
Busengo	3,843	3,757	69	69	
Coko	4,195	4,019	37	37	
Cyabingo	5,387	5,001	58	63	
Gakenke	4,946	4,854	71	87	
Gashenyi	3,638	3,579	63	68	
Janja	4,977	5,025	50	50	
Karambo	3,159	4,169	55	70	

Kamubuga	4,179	2,895	72	74
Kivuruga	3,680	3,374	59	61
Minazi	3,210	3,003	64	66
Mugunga	4,767	6,354	61	67
Muhondo	4,790	4,671	55	92
Muyongwe	3,578	3,651	52	52
Muzo	5,090	5,139	63	71
Nemba	3,538	3,927	54	58
Ruli	4,557	3,991	65	69
Rusasa	4,289	4,325	49	49
Rushashi	4,165	4,077	59	59
Total	81,784	80,258	1,100	1207

N.B: Please, refer to your action plans for those activities not planned in imihigo 2016-2017.

2. Social development

2.1. Education

2.1.1. Classrooms construction (9 & 12YBE)

Sector	All classrooms constructed in this program/Sector	Planned classrooms 2016-2017	Achievement (July 2016-June 2017)	%	Observation
Gashenyi		4	4	100%	
Coko		3	3	100%	
Karambo		3	3	100%	
Rushashi		3	3	100%	
Nemba		4	4	100%	
Mataba		4	4	100%	
TOTAL/District	694	21	21	100%	

2.1.2. Toilets construction at 12YBE

Sector	All toilets constructed in the Sector in this program/Sector	Planned toilets 2016-2017	Achievement (July 2016-June 2017)	%	Observation
Gashenyi		6	6	100%	
Mataba		6	6	100%	
TOTAL/District	1,082	12	12	100%	

2.1.3. Schools status

District	Number of Primary schools	Number of Secondary schools	Number of schools with Electricity	Number of schools with clean water/at school	Observation
TOTAL/District	118	55	168	109	

2.1.4. Reduce dropout rate in both primary and secondary schools

2.1.4.1. Primary schools

District	Dropout rate 2015-2016	Planned reduction 2016-2017	Achievement (July 2016-June 2017)	%	Observation/challenges
	3.7 %	1%	1.1%	96%	

2.1.4.2. Lower Secondary schools

District	Dropout rate 2015-2016	Planned reduction 2016-2017	Achievement (July 2016-June 2017)	%	Observation/challenges
	7%	2%	1.9%	102%	

2.1.5. TVETs development

s/n	Name of TVET	Location	Establishment date/FY	Number of staff	Number of Student	Additional works planned 2016-2017	Observations
							Not Planned

2.1.6. VTCs Development

s/n	Name of VTC	Location	Establishment date/FY	Number of staff	Number of Student	Additional works planned 2016-2017	Observations
							Not Planned

2.1.7. Early Child Education

Sector	Number of ECDs operational	ECDs planned 2016-2017	Progress (July 2016-June 2017)	Observations
				Not planned

2.2. Health

2.2.1. Community Based Health Insurance (CBHI)

Sector	Total population/Sector	Number of people in Category 1 of Ubudehe	Adhesion 2016-2017 (Number of people)	Adhesion Rate 2016-2017 (%)	Observations
RULI	18,472	931	16,949	101.86	
GASHENYI	20,481	3,417	16,792	101.37	
KARAMBO	12,537	2,330	9,983	100.34	
COKO	16,730	976	15,446	100.09	
MUHONDO	19,797	2,462	16,070	97.52	
NEMBA	15,520	1,265	12,591	94.88	
KIVURUGA	18,952	3,939	13,000	93.73	
GAKENKE	22,664	2,301	17,730	91.30	
MINAZI	13,446	1,400	10,483	89.23	
RUSHASHI	18,104	1,083	14,541	88.97	
CYABINGO	17,566	1,847	13,196	88.21	
KAMUBUGA	21,131	4,263	13,372	86.15	
RUSASA	17,828	705	14,078	84.75	
MATABA	15,130	806	11,506	84.60	
MUYONGWE	15,419	1,555	11,247	84.59	
MUGUNGA	19,528	548	14,364	83.33	
MUZO	21,985	1,975	15,935	83.12	
BUSENGO	20,352	2,164	13,998	81.93	

JANJA	15,813	900	11,041	78.36	
Total	341,455	34,867	262,322	90.13	

2.2.2. Health facilities construction

Sector	Health facilities available			Health facilities to be constructed/rehabilitated 2016-2017			Achievement(July 2016 - July 2017)		
	Health post	Health centers	Hospitals	Health post	Health centers	Hospitals	Health post	Health centers	Hospitals
RULI	0	1	1	1			1		
GASHENYI	2	2							
KARAMBO	1	1							
COKO	0	2		1			1		
MUHONDO	2	1		1			1		
NEMBA	0	1	1						
KIVURUGA	2	1							
GAKENKE	1	1							
MINAZI	2	1							
RUSHASHI	0	2							
CYABINGO	0	1							
KAMUBUGA	1	1		1			1		
RUSASA	0	1							
MATABA	1	1		1	1		1	1	
MUYONGWE	0	1		1			1		
MUGUNGA	2	1							
MUZO	1	1							
BUSENGO	1	1							
JANJA	0	2							
Total/District	16	23	2	6	1		6	1	

Any additional information concerning health facilities should be provided.

2.2.3. Giving birth in health facilities

Health Centre	Baseline 2015-2016 (%)	Planned rate 2016-2017 (%)	Achievement (%) July 2016-June 2017	Observations
Busengo	95.2	100	96	
Bushoka	87.7	100	91	

Coko	91.8	100	97.1	
Cyabingo	94.3	100	90	
Gatonde	93.7	100	93.5	
Janja	90.7	100	96	
Kamubuga	86.4	100	98.7	
Karambo	93.3	100	93.3	
Mataba	91.6	100	94.7	
Minazi	90.3	100	94.8	
Muhondo	90.5	100	94.6	
Muyongwe	91.9	100	96.9	
Nemba	97.8	100	98.5	
Nganzo	85.1	100	93.9	
Nyange	92.2	100	97.8	
Nyundo	94.7	100	98.1	
Rukura	95.6	100	98	
Ruli	99.4	100	95.5	
Rushashi	94.8	100	97.2	
Rusoro	95.2	100	96	
Rutake	97.5	100	98	
Rutenderi	96.6	100	95.2	
Rwankuba	93.8	100	96.5	
Nemba Hosp	100	100	100	
Ruli Hosp	100	100	100	
TOTAL/District	95.3	100	96.9	

2.2.4. Family planning

Health Centre	Baseline 2015-2016 (%)	Planned rate 2016-2017 (%)	Number of pregnant women	Giving birth at Health facilities	Achievement (%) (July 2016-June 2017)	Observations
Busengo	72.0	62	582	559	78.8	- Ibigo nderabuzima bifite ijjanisha ryinshi nuko bifite abategerejwe bakeya
Bushoka	60.5	62	533	489	66.6	- Kubera imbaraga zashyizwe muri gahunda zo kuboneza urubyaro(icyumweru cy'ubuzima, umuganda wabaye uwo muni hagatangwa n'uburyo bwo kuboneza urubyaro mu tugali ndetse no kuba uburyo bwo kuboza urubyaro busigaye butangirwa ku mudugudu

						n' abajyanama c' ubuzima bayatumye ijanisha ryari riteganijwe rirenga
Coko	89.1	62	154	149	93.5	-Ibitaro ntibifite ijanisha kuko nta bategerejwe bigira mu kuboneza urubyaro
Cyabingo	59.3	62	473	431	67.3	
Gatonde	61.4	62	494	465	64.6	
Janja	59.3	62	190	183	61.4	
Kamubuga	55.2	62	602	593	61.8	
Karambo	36.7	62	334	313	48.0	
Mataba	56.9	62	438	417	75.3	
Minazi	64.1	62	451	429	95.1	
Muhondo	68.4	62	452	430	68.4	
Muyongwe	48.7	62	244	237	97.1	
Nemba	62.6	62	569	560	67.9	
Nganzo	137.0	62	273	257	94.1	
Nyange	79.8	62	352	343	51.3	
Nyundo	65.9	62	352	305	65.5	
Rukura	39.9	62	567	556	134.8	
Ruli	72.5	62	213	205	79.7	
Rushashi	72.8	62	454	441	73.3	
Rusoro	98.9	62	227	220	47.5	
Rutake	44.2	62	208	205	75.1	
Rutenderi	54.8	62	399	381	78.2	
Rwankuba	97.2	62	554	533	96.2	
Nemba Hosp			1879	1879		
Ruli Hosp			1579	1579		
TOTAL/District	61.4	62	12533	12159	66.9	

2.3. Social protection

2.3.1. VUP (PW)

District	Number of beneficiaries employed under PW 2015-2016	Planned number of beneficiaries to be employed 2016-2017	Progress (July 2016-June 2017)	Observation
	5,348	2,902	2,902	

2.3.2. VUP (FS)

2.3.2.1. FS loans access

Sector	Amount in SACCO (2016-2017FY)	Amount disbursed 2016-2017	Number of beneficiaries accessed loans 2016-2017	Challenges
BUSENGO	23,023,332	43,850,000	147	
CYABINGO	14,602,960	69,600,000	546	
KIVURUGA	41,178,543	37,050,000	537	
MATABA	27,678,928	61,775,000	668	
MINAZI	21,956,637	9,720,000	108	
NEMBA	15,953,571	84,570,000	892	
RUSASA	18,875,054	61,250,000	612	
JANJA	26,406,327	53,920,000	418	
GAKENKE	13,238,334	36,630,000	239	
MUZO	31,899,655	65,811,750	452	
TOTAL/District	234,813,341	524,176,750	4,619	

2.3.2.3. Financial service's loans recovery

Sector	Loans offered since the beginning of the program (FRW)	Amount recovered by June 2016	Amount recovered in 2016-2017	Total loans recovered	Rate of loan recovery (%)	Observation
	No Data	No Data	No Data	No Data	No Data	
	No Data	No Data	No Data	No Data	No Data	
	No Data	No Data	No Data	No Data	No Data	
Total/District	No Data	No Data	No Data	No Data	No Data	

2.3.2.2. Graduation from extreme poverty

Sector	Number of beneficiaries in extreme poverty	Number of beneficiaries graduated 2015-2016	Planned beneficiaries to graduate 2016-2017	Achievement(July 2016-June 2017)	Observation/Challenges
	No Data	No Data	No Data	No Data	
	No Data	No Data	No Data	No Data	
	No Data	No Data	No Data	No Data	
TOTAL					

2.3.4. Support to Vulnerable groups

Category	Baseline 2015-2016		Planned 2016-2017		Achievement (July 2016-June 2017)		Observations
	Project & Number of beneficiaries	Cost	Project & Number of beneficiaries	Cost	Project & Number of beneficiaries	Cost	
Genocide survivors	0	0	0	0	0	0	
PWD	3	3,000,000	2	2,000,000	2	2,000,000	
Historically marginalized	11	2,965,400	0	0	0	0	5 bagombaga kubanza kwiga imyuga
Returnees	0	0	0	0	0	0	
Orphans	0	0	0	0	0	0	
Elders	0	0	0	0	0	0	
Total							

NB: 2016-2017

-Abarokotse Jenoside batishoboye **75** bahawe inkunga y'ingoboka isanzwe: **6,750,000**

Frw

-Abarokotse Jenoside **6** b'incike bahawe inkunga y'ingoboka idasanzwe: **2,160,000 Frw**

-Abarokotse genoside **13** bubakiwe/ basaniwe amacumbi : **101,613,900 Frw**

ABATAHUTSE 2016-2017:

-Abantu 100 bari mu miryango 65 bishyuriwe mutuelle de sante : **300,000 Frw**

-Imiryango 36 yahawe amabati 1440 : **7, 920,000 frw**

- Imiryango 36 yahawe imisumari 324 : **388,800 frw**

3. Good governance and Justice

3.1. Visitors

District	Number of visitors (from inside the Country)	Number of visitors (from outside the country)	Total
Gakenke	223	35	258

3.2. Important events celebrated in the District

District	N°	Event	Date	Guest of honor	Observations
Gakenke	1	Liberation Day	04/07/2016	Nzamwita Deogratias (Mayor of Gakenke District)	
Gakenke	2	Umuganura day	05/08/2016	Nzamwita Deogratias (Mayor of Gakenke District)	
N Gakenke	3	Celebration of Africa day of decentralization	10/08/2016	Prof.Shyaka Anastase	
Gakenke	4	Internation day of youth	12/08/2016	Muderi Fidele / in charge of statup in Gakenke District	
Gakenke	5	Celebration of Teacher international day took place in Muyongwe Sector at District level	05/10/2016	Uwimana Catherine (Vice-Mayor in charge of Social Affairs)	
Gakenke	6	Celebration of woman day living in rural took place in Nemba Sector	15/10/2016	Uwimana Catherine (Vice-Mayor in charge of Social Affairs	
Gakenke	7	Heroes Day	01/02/2017	Musabyimana Jean Claude Gornvornor of Northern Province	
Gakenke	8	Woman Day	08/03/2017	Honorable Senate, Uwimana Consolée	
Gakenke	9	Woman Day	08/03/2017	Honorable Parliament member, Uwamariya Devota	
Gakenke	10	23Commemoration of the Genocide against the Tutsi	07/04/2017	Hon. Senator Uwimana Consolée	
Gakenke	11	23Commemoration of the	07/04/2017	Hon. Depite	

		Genocide against the Tutsi		Uwamariya Devota	
Gakenke	12	Closing Ceremony of week memory of Genocide	13/04/2017	Hon. Depite Uwamariya Devota	
Gakenke	13	Labour Day	01/05/2017	Mayor of Gakenke District	
Gakenke	14	International day of Africa child	16/06/2017	Uwimana Catherine (Vice-Mayor in Charge of Social Affaires)	
Gakenke	15	International day of Cooperatives	29/062017	Nizeyimana Ildephonse in change of Cooperatives/Gakenke District	

3.3. Access to equitable justice

Sector	Number of court judgments received 2016-2017	Number of court judgments executed July 2016-2 June 2017	(%)	Observations
BUSENGO	18	18		
COKO	30	30		
CYABINGO	27	27		
GAKENKE	33	33		
GASHENYI	43	43		
JANJA	27	27		
KAMUBUGA	46	46		
KARAMBO	33	33		
KIVURUGA	55	55		
MATABA	47	47		
MINAZI	11	11		
MUGUNGA	70	58		
MUHONDO	38	38		
MUYONGWE	11	11		
MUZO	58	52		
NEMBA	11	11		
RULI	63	62		
RUSASA	13	12		
RUSHASHI	27	27		
TOTAL/District	661	642	97.1%	

3.4. Community assemblies

Sectors	Claims received by community assemblies 2016-17	Claims resolved through community assemblies 2016-2017	Observations
Rushashi	62	56	
Ruli	132	119	
Cyabingo	146	116	
Karambo	123	109	
Kamubuga	119	119	
Kivuruga	93	79	
Nemba	119	94	
Muyongwe	94	88	
Mataba	100	81	
Busengo	51	42	
Muzo	169	159	
Gashenyi	175	163	
Muhondo	123	105	
Gakenke	117	106	
Rusasa	80	67	
Janja	42	36	
Coko	96	82	
Minazi	92	82	
Mugunga	85	82	
Total/District	2018	1918	

3.5. Conciliators

Sector	Claims recieved by conciliators 2016-2017	Claims resoved by conciliators 2016-2017	Obervations
MINAZI	91	85	All claims received by conciliators are solved, but they respect the entry date. While some one is not sastified with decision, he/she can go up to the second level (At sector level).
GASHENYI	131	121	
KARAMBO	83	80	
MUHONDO	73	70	
RULI	192	159	
JANJA	171	145	
MUGUNGA	107	105	
GAKENKE	111	105	
KIVURUGA	121	118	
NEMBA	143	130	
KAMUBUGA	166	155	
COKO	67	65	
MATABA	142	135	
RUSHASHI	123	110	
MUYONGWE	49	48	
CYABINGO	142	141	
MUZO	134	130	
RUSASA	142	138	
BUSENGO	152	147	
	2340	2187	

3.6. Community works (Umuganda)

Sector	Planned citizen participation 2016-2017	Participation 2016-2017	%	Value (Frw)
GASHENYI	60,910	57,735	94.8	89,196,150
RULI	43,450	41,861	96.3	75,273,489
KAMUBUGA	62,136	60,417	97.2	55,462,460
KIVURUGA	28,305	26,292	92.9	25,345,500
JANJA	40,725	37,414	91.9	30,428,440
COKO	57,927	54,276	93.7	51,218,350

CYABINGO	39,622	37,348	94.3	54,585,510
MUZO	41,565	38,632	92.9	48,327,200
KARAMBO	33,760	31,596	93.6	46,697,320
RUSHASHI	54,934	49,702	90.5	79,648,340
MUHONDO	45,816	43,571	95.1	48,319,136
NEMBA	37,253	35,961	96.5	49,542,900
RUSASA	48,911	45,979	94.0	64,322,190
MATABA	40,475	39,277	97.0	44,076,774
MUYONGWE	58,499	55,376	94.7	74,535,550
BUSENGO	50,972	45,064	88.4	26,721,816
MINAZI	39,612	33,587	84.8	66,445,000
MUGUNGA	42,687	38,755	90.8	48,423,945
GAKENKE	44,397	42,734	96.3	118,823,390
TOTAL	869,024	818,509	94.2	1,097,393,460
Average	72,419	68,209	94.2	

3.7. “Ndi Umunyarwanda” Dialogue

Dialogues organized at differnt levels					Observation
Gakenke	Sector	Cell	Village	Categories (Ibyiciro)	
-	19	97	617	Abayobozi b'inzege z'ibanze; Urubyiruko, Abagore; Abanyamadini; Abikorera; Abarezi; Abaganga; Abanyeshuri; barangije amashuri yisumbuye	-

3.8. ICT awareness

Gakenke	People trained in ICT	Planned 2016-2017	Progress July 2016 -June 2017	%	Observations
	6,094	People trained: 150; Staff trained: 50	People trained: 158 Staff trained: 51	104 %	

3.9. Sport and Culture

District	Planned 2016-2017	Achievement July 2016 - June 2017
Kagame competition organized	1 competition	
School competition	1 competition	
<i>Genocide memorial rehabilitation</i>	4 (Ruli,Muhondo,Rushashi and Buranga)	4 (Ruli,Muhondo,Rushashi and Buranga)

3.10. Judgment execution

3.10.1. Amafaranga akarere katsindiye mu manza amaze kugaruzwa

Amazina y'umuburanyi	Aho atuye	Uko ikirego cyari giteye	Amafaranga yose katsindiye	Ayo kamaze kugaruza	Asigaye kugaruzwa	Icyongerwamo
SMAK PARTNERS	Yakorera Kicukiro Centre muri Diamond House	Yari yareze Akarere ko kasheshe amasezerano y'isoko mu buryo bunyuranyije n'amategeko	31.611.866	Nta mafaranga aragaruzwa	31.611.866 Frw	Iyi company ntigikora. Nyirayo hashize igihe yaragiye Uganda. Mu kigo cy'umutungo amere bagararije Akarere ko nta mitungo itimukanwa yanditse kuri iyi Company ndetse no kuri nyirayo.
NIZEYIMANA Edouard	Amajyambere Village, Musezero Cell, Gisozi Sector, Gasabo District	n'icyaha cyo kunyereza umutungo wako.				yakoze amanyanga yo kwaka ubutane arabuhabwa bagabanywa uwo mutungo aho kubanza kwishyura Akarere uruhare rumuhereyeho

						narwo ahita avuga ko umugore we arutungisha abana kuko urukiko rwari rwamutegetse kujya atanga 50.000 Frw buri kwezi yo gutunga abana. Akarere ubu katambamiye urwo rubanza inama ntegurarubanza iteganyijwe kuwa 15 Nzeri.
GAHAMANYA Joseph	Umudugudu wa Nyagasozi, Akagari ka Byibuhiro, Umurenge wa Busengo, Akarere ka Gakenke	Yari yareze Akarere ko kamwambuye isambu ye.	300.000 Frw	Ntayo karagaruza	300.000 Frw	Hateganyijwe cyamunara kuri uyu wa 11/08/2017
NTAKIRUTIMANA Jean Pierre	Akagari ka Mwiyo, Umurenge wa Muzo, Akarere ka Gakenke	Yari yareze Akarere ko kamuhagaritse gukomeza kubaka ku butaka bwe.	500.000 Frw	500.000 Frw	Ntayo	Ikibazo cyarangiyeye.

3.10.2. Amafaranga akarere katsindiwe mu manza kamaze kwishyura

Amazina y'uwagatsinze	Aho atuye	Uko ikirego cyari giteye	Amafaranga yose katsindiwe	Ayo kamaze kwishyura	Asigaye kwishyurwa	Icyongerwamo
						Nta rubanza Akarere Katsinzwe

3.10.3. Gacaca Judgment execution

Sector	Umubare w'imanza zagombaga kurangizwa	Umubare w'izimaze kurangizwa	Umubare w'izisigaje kurangizwa	Observations
GAKENKE	3	0	3	Mu murenge wa Mataba harimo urubanza rumwe rumwe ruhuriweho n'abantu benshi bagera kuri 12
MUZO	1	0		
MUHONDO	2	0	2	
KIVURUGA	5	0	5	
MATABA	1	0	1	
NEMBA	0	0	0	
BUSENGO	0	0	0	
RUSHASHI	0	0	0	
	11		11	

3.11. Governance month

Governance month has been organised in November 2016 with main topic “Citizen-centered governance; a pillar for sustainable development” (Imiyoborere ishingiyeye ku muturage: Inkingi y’iterambere rirambye). During this governance month, main activities have been done with participation of the population as following:

- Refreshment of the population on good governance and its implication
- on development;
- Governance clinic;
- Mobilization of people to access to the electricity (Ongrid and offgrids where is necessary and possible);’
- And the community dialogues;
- Population’s complaints resolving : 166 complaints resolved on 195 received, and 29 complaints are being handled by district, sectors and cells.

Done at Gakenke, on 14/07/2017

Consolidated by:

KABAYA BOBOLO RULINDA

Director of PME